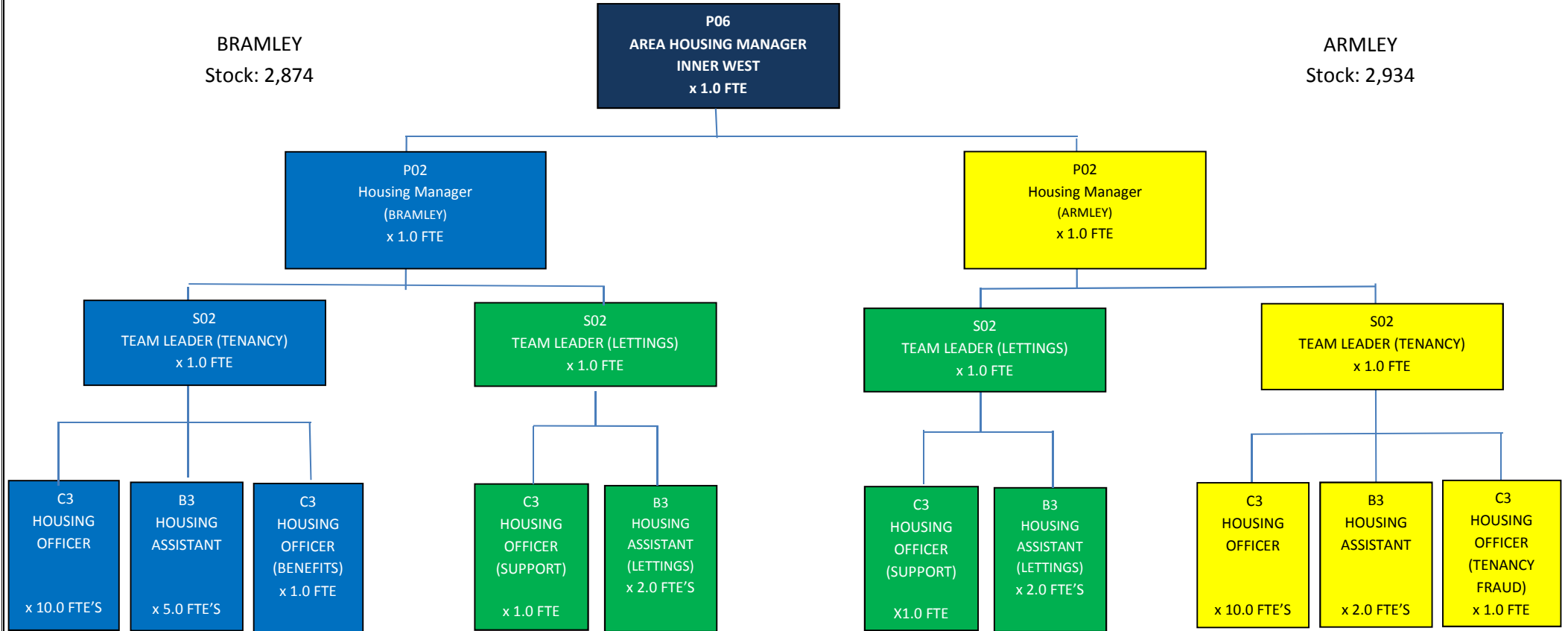


Inner West Total: Stock 5808

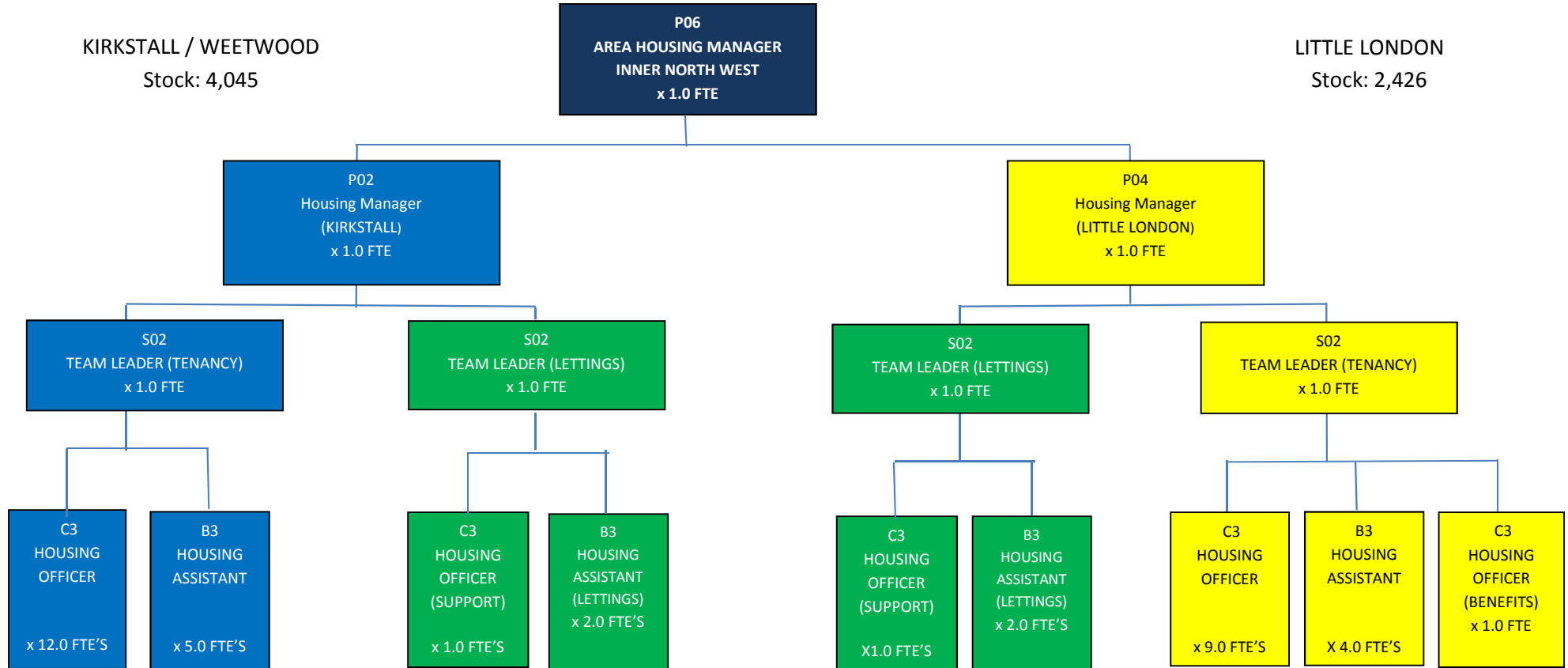


Job Role		FTE's
Area Manager	(PO6)	1.0
Housing Manager	(PO4)	0.0
Housing Manager	(PO2)	2.0
Team Leader (Tenancy)	(SO2)	2.0
Team Leader (Lettings)	(SO2)	2.0
Housing Officer	(C3)	20.0
Housing Officer (Support)	(C3)	2.0
Housing Officer (Benefits)	(C3)	1.0
Housing Officer (Fraud)	(C3)	1.0
Housing Assistant (Lettings)	(B3)	4.0
Housing Assistant	(B3)	7.0
Total FTE's		42.0

Inner North West Total: Stock 6471

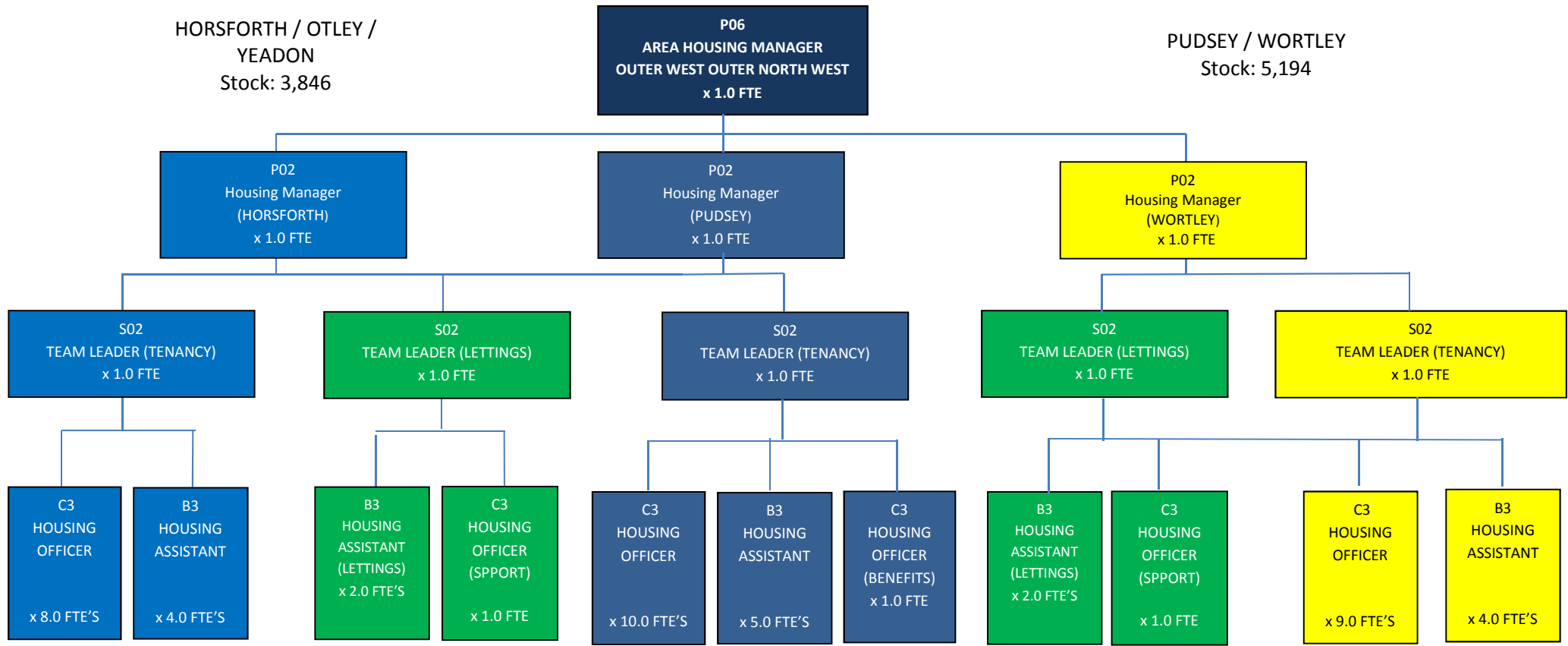
KIRKSTALL / WEETWOOD
Stock: 4,045

LITTLE LONDON
Stock: 2,426



Job Role		FTE's
Area Manager	(PO6)	1.0
Housing Manager	(PO4)	1.0
Housing Manager	(PO2)	1.0
Team Leader (Tenancy)	(SO2)	2.0
Team Leader (Lettings)	(SO2)	2.0
Housing Officer	(C3)	21.0
Housing Officer (Support)	(C3)	2.0
Housing Officer (Benefits)	(C3)	1.0
Housing Officer (Fraud)	(C3)	0.0
Housing Assistant (Lettings)	(B3)	4.0
Housing Assistant	(B3)	9.0
Total FTE's		44.0

Outer West – Outer Northwest Total Stock: 9040



Job Role		FTE's
Area Manager	(P06)	1.0
Housing Manager	(P04)	0.0
Housing Manager	(P02)	3.0
Team Leader (Tenancy)	(S02)	3.0
Team Leader (Lettings)	(S02)	2.0
Housing Officer	(C3)	27.0
Housing Officer (Support)	(C3)	2.0
Housing Officer (Benefits)	(C3)	1.0
Housing Officer (Fraud)	(C3)	0.0
Housing Assistant (Lettings)	(B3)	4.0
Housing Assistant	(B3)	13.0
Total FTE's		56.0